OVERVIEW

As a result of our assessment and continuous improvement processes we have implemented changes to this year’s request form that will help answer student committee member’s most FAQ's about how programs are funded.

Program/Activity/Service Name: Women's Center

FMS Budget ID: 2643P11

Name of person submitting report: Tina Wang

E-mail address: twang@sccd.ctc.edu  Phone: (206) 527-7308

Amount requested for FY 0708: $31,281

Amount requested for FY 0809: $31,281

Request difference: $0

If applicable, please address the following

Briefly explain any line items in your 0809 request that have increased by more than 10%. N/A

OTHER FUNDING SOURCES

In this section please list all other funding sources for this program (i.e. revenue accounts, grants, foundation, operating budget etc.)

Source name / budget ID: Women’s Center state budget

Allocated in FY 0708: $12,945  Current balance: $2375.13

Anticipated allocation / revenue for FY 0809: $3,207

Source name / budget ID: NSCC Education Fund Women’s Center Emergency Fund

Allocated in FY 0708: $0  Current balance: $690.52

Anticipated allocation / revenue for FY 0809: $0

Total annual program funding: $44,226 (including S&A funding, but not including Ed Fund budget which is a nonrenewable funding source)
I. DESCRIBE YOUR PROGRAM OR SERVICE

The Women’s Center is a campus based service that is available to current and prospective students, both female and male. We strive to empower female students by offering direct support, social service referrals, educational programming and other resources to minimize barriers and support success.

Additionally, we engage the campus community in programming and events that highlight women’s issues.

Our staff is available to provide support, referrals, and information on a drop-in or appointment basis.

II. DESCRIBE YOUR 0809 PRIMARY ACTIVITIES AND GOALS

- Provide direct referrals to social services including: child care, health care, transitional/emergency housing, rent/utility assistance, domestic violence support, legal assistance, personal and family counseling, and more.
- Provide educational programming that highlights and examines current women’s issues such as: domestic violence, pay equity, and non-traditional fields of study.
- Provide students with direct resources such as emergency bus tickets, referrals to the YWCA’s clothing programs (Dress For Success® and Working Wardrobe), conference registration fees, free mammograms, and more.
- Partner with professional technical faculty to recruit female students for non-traditional fields of study.
- Develop 6-12 banners with quotes addressing women’s empowerment, gender issues, and social justice to be displayed around campus semi-permanently.

III. DESCRIBE HOW YOU WILL ADVANCE NORTH’S VALUE OF DIVERSITY

- Promote inclusiveness by providing resources and referrals for women and men in a nonjudgmental, safe, and confidential environment.
- Collaborate with various campus constituents to provide educational and engaging programming/events on diverse community issues, with particular emphasis on women’s issues.
- Partner with faculty in professional technical programs to recruit and retain female students in traditionally male-dominated fields of study.

IV. DESCRIBE HOW WILL YOU EVALUATE AND ASSESS YOUR PROGRAM

- Provide and collect evaluation forms during programs and events.
- Collect student testimonials regarding services received through the Women’s Center.
- Track monthly number of visitors/contacts, and utilize intake information to direct and shape priority services.

VI. OTHER

Since the Women’s Center moved back to a more prominent location in the College Center north wing, the number of visits by current and prospective students has increased exponentially. The average number of student visits for the entire 2007 year was 11.58. The average number of student visits for just the past 2 months is 37. This graph depicts the monthly number of visits since tracking began in fall 2006:
The remodeled Women's Center features 2 glass panel walls that increase visibility of resources and create an open, inclusive environment. Students utilizing the Advising, Counseling, and Disability Services waiting area have a clear and unobstructed view of the Women’s Center and its numerous resources. This new location is easier to find, easier to access, and more organized than past spaces.